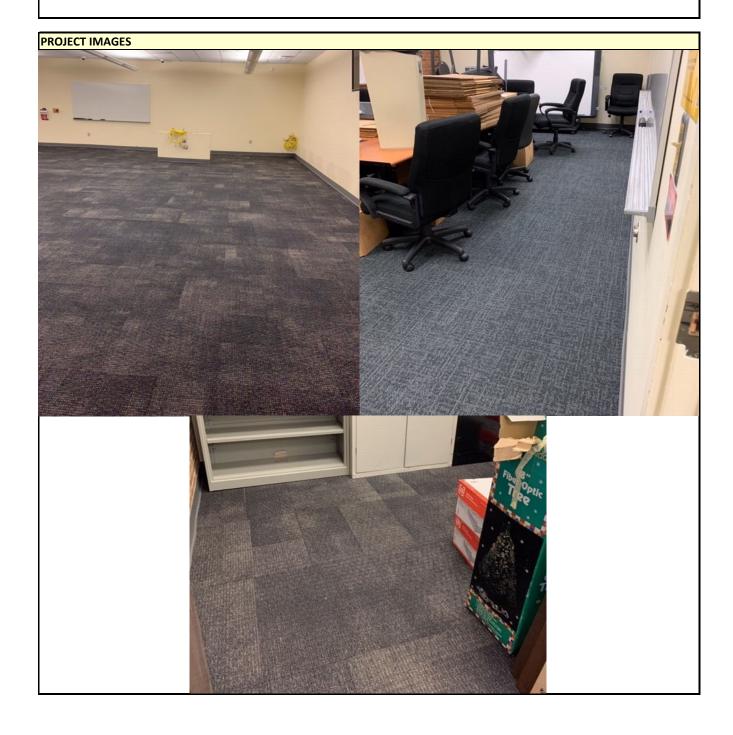


Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: MATHEMATICAL SCIENCES CARPET REPLACEMENT PHASE 2	DATE COMPLETED: AUGUST 30, 2021	
PROJECT NUMBER: 21012001	PROJECT MANAGER: MARIA YEBRA-TEIMOURI	
SQUARE FOOTAGE: 20,000	COST PER SQUARE FOOT: \$10.57	

PROJECT DESCRIPTION: INSTALL CARPET AND FLOORING IN SELECT ROOMS IN THE MATHEMATICAL SCIENCES BUILDING. PROJECT ALSO REQUIRED ASBESTOS ABATEMENT AND PROFESSIONAL MOVING SERVICES.







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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 203,982.69
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 78,800.50
DIVISION 2 - EXISTING CONDITIONS	\$ 54,901.04
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 70,281.15
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 7,339.81
BUILDING CODE OFFICE	\$ -
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 7,163.72
FACILITIES OPERATIONS ALLOWANCE	\$ 176.09
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 211,322.50

PROJECT TIME					
	PROJECT SUBMITTED BY CLIENT				
START	SPAA, F&S REVIEW				
	PM ASSIGNED	2.25 MONTHS			
	PM CONTACTS REQUESTER				
	PM DEVELOPS SCOPE				
	A/E SELECTED	NA			
	A/E PROPOSAL REVIEW				
	MPP TO CLIENT				
z	CLIENT APPROVAL AND FUNDING				
DESIG	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	A/E DESIGN				
	WORKSHOPS				
	PERMIT REVIEWS				
	S/S PERMIT DRAWINGS RECV'D				
	PERMIT SUBMISSION				
	BUILDING CODE OFFICE REVIEW				
	STATE FIRE MARSHALL REVIEW	0.75 MONTHS			
١.	CONTRACTOR WALK-THROUGH				
M	CONTRACTOR BID				
PER	PM REVIEWS BID				
BID/	AVP F&S APPROVAL OF BID				
	PM PREPARES MPP				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	CONSTRUCTION STARTS				
_	RFIS, SUBMITTALS, DOCUMENTS				
NO.	PROGRESS REVIEWS				
SUC	PAYMENT APPLICATIONS, INVOICES	1.5 MONTHS			
ISTE	INSPECTIONS				
Ś	CERTIFICATE OF COMPLETION				
	CERTIFICATE OF OCCUPANCY				
	BENEFICIAL OCCUPANCY BY CLIENT				
L	PUNCH LIST COMPLETION				
L L	FINAL INVOICES	2.75 MONTHS			
SE-(OWNER'S MANUALS				
CLC	ASSET TURNOVER TO OPERATIONS				
	ACCOUNTING CLOSE-OUT				
TO	TOTAL PROJECT TIME - 7.25 MONTHS				